

TOWNSHIP OF TUSCOLA

Profit & Loss Budget vs. Actual

April 2024 through March 2025

	Apr '24 - Mar 25	Budget	\$ Over Budget	% of Budget
Income				
000-402 CURRENT TAX COLLECT.	0.00	145,000.00	-145,000.00	0.0%
000-411 DELINQUENT TAX COLLECT	0.00	6,000.00	-6,000.00	0.0%
000-413 REIMBURSEMENTS	0.00	3,000.00	-3,000.00	0.0%
000-447 PROP TAX ADM FEES	0.00	32,000.00	-32,000.00	0.0%
000-451 LIQUOR LICENSE FEES	0.00	1,100.00	-1,100.00	0.0%
000-476 LICENSES & PERMITS	0.00	1,000.00	-1,000.00	0.0%
000-574 STATE REVENUE SHARING	0.00	215,000.00	-215,000.00	0.0%
000-575 METRO ACT	0.00	5,700.00	-5,700.00	0.0%
000-626 CEMETERY OPENINGS/FOUND	0.00	4,000.00	-4,000.00	0.0%
000-664 INTEREST EARNED	0.00	6,500.00	-6,500.00	0.0%
000-668 PAVILION INCOME	0.00	600.00	-600.00	0.0%
000-670 MISCELLANEOUS INCOME	0.00	1,000.00	-1,000.00	0.0%
000-672 FRANCHISE TAXES	0.00	11,000.00	-11,000.00	0.0%
Total Income	0.00	431,900.00	-431,900.00	0.0%
Gross Profit	0.00	431,900.00	-431,900.00	0.0%
Expense				
101-703 LIQUOR INSPECTOR	0.00	1,100.00	-1,100.00	0.0%
101-801 ATTORNEY	0.00	10,000.00	-10,000.00	0.0%
101-802 AUDITING	0.00	4,800.00	-4,800.00	0.0%
101-805 Blight Expense	0.00	1,200.00	-1,200.00	0.0%
101-806 BLIGHT SALARY	0.00	6,000.00	-6,000.00	0.0%
101-900 NOTICES AND PUBLICATION	0.00	4,000.00	-4,000.00	0.0%
101-956 TRAINING & EDUCATION	0.00	5,000.00	-5,000.00	0.0%
171-702 SUPERVISOR, SALARY	0.00	15,500.00	-15,500.00	0.0%
171-726 SUPERVISOR, EXPENSES	0.00	200.00	-200.00	0.0%
215-702 CLERK, SALARY	0.00	19,000.00	-19,000.00	0.0%
215-726 CLERK, EXPENSES	0.00	2,000.00	-2,000.00	0.0%
247-702 BOARD OF REVIEW	0.00	3,300.00	-3,300.00	0.0%
253-702 TREASURER, SALARY	0.00	21,500.00	-21,500.00	0.0%
253-726 TREASURER, EXPENSE	0.00	5,500.00	-5,500.00	0.0%
257-702 ASSESSOR, SALARY	0.00	25,000.00	-25,000.00	0.0%
257-726 ASSESSOR EXPENSES	0.00	2,500.00	-2,500.00	0.0%
262-702 ELECTIONS	0.00	12,000.00	-12,000.00	0.0%
265-920 TOWNSHIP PROPERTY	0.00	32,000.00	-32,000.00	0.0%
265-940 TOWNSHIP BOARD	0.00	6,000.00	-6,000.00	0.0%
265-955 ENGINEERING	0.00	5,000.00	-5,000.00	0.0%
265-971 DEMOLITION	0.00	5,000.00	-5,000.00	0.0%
265-972 RENOVATIONS	0.00	15,000.00	-15,000.00	0.0%
276-702 GRAVE OPENINGS/FOUNDATI	0.00	7,000.00	-7,000.00	0.0%
276-801 SUBCONTRACTOR-TOWNSHIP	0.00	15,000.00	-15,000.00	0.0%
279-703 GROUND MAINTAINENCE	0.00	2,000.00	-2,000.00	0.0%
445-955 DRAINS AT LARGE	0.00	10,000.00	-10,000.00	0.0%
446-970 ROAD EXPENSE	0.00	123,400.00	-123,400.00	0.0%
448-920 STREET LIGHTING	0.00	10,000.00	-10,000.00	0.0%
567-727 CEMETERY RECORDS	0.00	1,000.00	-1,000.00	0.0%
567-971 CEMETERY RIVER BANK REP	0.00	30,400.00	-30,400.00	0.0%
651-801 AMBULANCE SERVICE	0.00	1,000.00	-1,000.00	0.0%
721-702 PLANNING COMMISSION	0.00	10,000.00	-10,000.00	0.0%
721-726 PLANNING COMMISSION EXP	0.00	1,000.00	-1,000.00	0.0%
722-702 ZONING ADM., SALARY	0.00	6,000.00	-6,000.00	0.0%
722-703 ZONING BOARD OF APPEALS	0.00	1,500.00	-1,500.00	0.0%
722-726 ZONING ADM., EXPENSE	0.00	2,500.00	-2,500.00	0.0%
751-955 RECREATION PROGRAM	0.00	20,000.00	-20,000.00	0.0%
753-801 CASS RIVER GREENWAY	0.00	1,000.00	-1,000.00	0.0%
851-701 INSURANCE & BONDS	0.00	14,000.00	-14,000.00	0.0%
862-725 Taxes-Payroll	0.00	9,500.00	-9,500.00	0.0%
901-970 CAPITAL IMPROVEMENTS	0.00	10,000.00	-10,000.00	0.0%
901-971 COMPUTERS/ATR	0.00	2,000.00	-2,000.00	0.0%
902-980 CONTINGENCY	0.00	20,000.00	-20,000.00	0.0%
Total Expense	0.00	498,900.00	-498,900.00	0.0%
Net Income	0.00	-67,000.00	67,000.00	0.0%